

								Scenario 1	Scenario 2	Scenario 3
	RP posts in 2014-2015 as per document 192 EX/16 Part 1*	Vacant posts as at 31/07/2013*	Mission critical posts as at 31/07/2013*	Vacant posts as at 31/12/2013**	Occupied posts as at 31/07/2013*	Retirements by end 2013*	Occupied posts as at 31/12/2013**	Occupied posts to be abolished if mission critical posts are to be recruited internally and all other vacant posts are abolished**	Occupied posts to be abolished if mission critical posts are to be recruited externally and all other vacant posts are abolished**	Occupied posts to be abolished if mission critical posts are to be recruited externally and none of the vacant posts are abolished & all recruited externally**
General Policy and Direction	72	13	1	20	68	7	61	-11	-10	9
ED	197	66	10	73	185	7	178	-19	-9	54
SC (incl IOC)	127	32	3	35	138	3	135	8	11	43
SHS	63,5	20	1	20	63	0	63	-0,5	0,5	19,5
CLT (incl WHC)	130	14	6	15	133	1	132	2	8	17
CI	68,5	18	0	18	71	0	71	2,5	2,5	20,5
BFC/BFM (Field)	343	85	60	94	330	9	321	-22	38	72
AFR	15	4	0	6	16	2	14	-1	-1	5
GE	4	0	0	0	4	0	4	0	0	0
PCPD	3	0	0	0	0	0	0	-3	-3	-3
BSP	17	1	0	3	23	2	21	4	4	7
BKI/OKM	16	0	0	0	18	0	18	2	2	2
ERI, including Participation Prog. And Fellowships	79	23	1	24	91	1	90	11	12	35
HRM	56	11	0	12	63	1	62	6	6	18
BFM	52	7	3	7	55	0	55	3	6	10
MSS	211	20	1	23	240	3	237	26	27	49
Overall Total	1454	314	86	350	1498	36	1462	8	94	358

Notes:

In the different scenarios the positive figures correspond to the number of occupied posts to be abolished, the negative figures mean that there are more posts than staff

Posts should read as Regular Programme established posts

* Figures of Administration

** Projections based on figures of Administration